

**CITY OF KENORA
GENERAL GOVERNMENT
EXPENDITURE SUMMARY
2008**

10-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
Mayor and Council	1110000	129,468	420,196	163,522	147,645	237,840	237,543	233,638
Municipal Elections	1120000	1,050	248	49,025	46,031	1,050	1,155	1,050
Administrator's Office	1210000	364,371	361,650	409,671	526,571	503,255	463,970	361,888
Human Resources	1240000	122,624	127,049	128,571	115,351	165,559	154,639	206,916
City Hall Building	1250000	(4,373)	(7,440)	(5,162)	3,853	38,112	38,378	70,525
Finance & Administration	1310000	762,112	603,517	798,599	667,421	1,114,975	1,008,187	1,529,447
Building Rentals	1520000	19,668	19,804	25,058	36,428	23,636	36,171	22,701
Carpenters	1550000	40,403	53,781	19,107	92,819	0	0	0
Carpenters Vehicles	1560000	(1,400)	(275)	(909)	36	0	0	0
TOTAL EXPENDITURES		1,433,923	1,578,530	1,587,482	1,636,154	2,084,427	1,940,042	2,426,165